



Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2019)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087365 Consolidating the Democratic T	Period :	Jan-June (2019)		
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00
Total for Output : 00094396	0.00	0.00	0.00	0.00

Output # : 00109265 Appui au Parlement Tunisien II	Impl. Partner :	03079 Direct Execution
	Location :	

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	112.38	0.00	112.38
77630 - Dep Exp Owned - ITC	0.00	108.84	0.00	108.84
77660 - Dep Exp Owned -Vehicle	0.00	1,295.76	0.00	1,295.76
Total for Fund 30000	0.00	1,516.98	0.00	1,516.98
Total for Activity	0.00	1,516.98	0.00	1,516.98

Activity : PRODUIT1 (Efficacité de l'ARP)

Fund : 28110 (GIPS -DGPD-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	9,060.73	0.00	9,060.73
71405 - Service Contracts-Individuals	0.00	8,375.48	0.00	8,375.48
71410 - MAIP Premium SC	0.00	3.76	0.00	3.76
71415 - Contribution to Security SC	0.00	312.74	0.00	312.74
71615 - Daily Subsistence Allow-Intl	0.00	678.96	0.00	678.96
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,807.28	0.00	2,807.28
71635 - Travel - Other	0.00	940.00	0.00	940.00
72715 - Hospitality Catering	0.00	396.53	0.00	396.53
75105 - Facilities & Admin - Implement	0.00	2,160.90	0.00	2,160.90



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period :	Jan-June (2019)		
Output # : 00109265 Appui au Parlement Tunisien II	Impl. Partner :	03079 Direct Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	8,294.44	0.00	8,294.44
76125 - Realized Loss	0.00	26.30	0.00	26.30
Total for Fund 28110	0.00	33,057.12	0.00	33,057.12
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,391.01	0.00	9,391.01
71360 - Local Consult-Security	0.00	409.60	0.00	409.60
71405 - Service Contracts-Individuals	0.00	14,581.80	0.00	14,581.80
71410 - MAIP Premium SC	0.00	6.45	0.00	6.45
71415 - Contribution to Security SC	0.00	534.29	0.00	534.29
71605 - Travel Tickets-International	0.00	6,227.73	0.00	6,227.73
71615 - Daily Subsistence Allow-Intl	0.00	2,202.00	0.00	2,202.00
71620 - Daily Subsistence Allow-Local	0.00	484.26	0.00	484.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,804.94	0.00	11,804.94
71635 - Travel - Other	0.00	1,658.25	0.00	1,658.25
72105 - Svc Co-Construction & Engineer	0.00	26,644.96	0.00	26,644.96
75105 - Facilities & Admin - Implement	0.00	7,385.57	0.00	7,385.57
75705 - Learning costs	0.00	18,374.37	0.00	18,374.37
76125 - Realized Loss	0.00	0.33	0.00	0.33
76135 - Realized Gain	0.00	-0.95	0.00	-0.95
Total for Fund 30000	0.00	99,704.61	0.00	99,704.61
Total for Activity PRODUIT1	0.00	132,761.73	0.00	132,761.73
Activity : PRODUIT2 (Transparence de l'ARP)				
Fund : 28110 (GIPS -DGPD-Global)				
71405 - Service Contracts-Individuals	0.00	14,920.80	0.00	14,920.80
71410 - MAIP Premium SC	0.00	6.26	0.00	6.26
71415 - Contribution to Security SC	0.00	520.48	0.00	520.48
71605 - Travel Tickets-International	0.00	837.24	0.00	837.24
74115 - Legal Fees	0.00	79.27	0.00	79.27
75105 - Facilities & Admin - Implement	0.00	1,163.99	0.00	1,163.99
75705 - Learning costs	0.00	264.42	0.00	264.42
Total for Fund 28110	0.00	17,792.46	0.00	17,792.46
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,937.91	0.00	7,937.91
71360 - Local Consult-Security	0.00	293.89	0.00	293.89
71405 - Service Contracts-Individuals	0.00	14,056.72	0.00	14,056.72
71410 - MAIP Premium SC	0.00	6.30	0.00	6.30
71415 - Contribution to Security SC	0.00	522.26	0.00	522.26
72105 - Svc Co-Construction & Engineer	0.00	5,345.29	0.00	5,345.29
74210 - Printing and Publications	0.00	1,995.05	0.00	1,995.05
75105 - Facilities & Admin - Implement	0.00	2,873.38	0.00	2,873.38
75705 - Learning costs	0.00	5,760.05	0.00	5,760.05



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period :	Jan-June (2019)		
Output # : 00109265 Appui au Parlement Tunisien II	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	38,790.85	0.00	38,790.85
Total for Activity PRODUIT2	0.00	56,583.31	0.00	56,583.31
Activity : PRODUIT3 (Gestion du projet)				
Fund : 28110 (GIPS -DGPD-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	33.37	0.00	33.37
71405 - Service Contracts-Individuals	0.00	6,354.56	0.00	6,354.56
71410 - MAIP Premium SC	0.00	2.74	0.00	2.74
71415 - Contribution to Security SC	0.00	227.19	0.00	227.19
75105 - Facilities & Admin - Implement	0.00	463.26	0.00	463.26
Total for Fund 28110	0.00	7,081.12	0.00	7,081.12
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	6,961.22	0.00	6,961.22
71410 - MAIP Premium SC	0.00	2.76	0.00	2.76
71415 - Contribution to Security SC	0.00	227.96	0.00	227.96
72402 - Building Maintenance	0.00	306.04	0.00	306.04
73125 - Common Services-Premises	0.00	293.14	0.00	293.14
74525 - Sundry	0.00	248.63	0.00	248.63
75105 - Facilities & Admin - Implement	0.00	643.17	0.00	643.17
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	8,682.91	0.00	8,682.91
Total for Activity PRODUIT3	0.00	15,764.03	0.00	15,764.03
Total for Output : 00109265	0.00	206,626.05	0.00	206,626.05
Project Total :	0.00	206,626.05	0.00	206,626.05

Signed By :

Date :

Eduardo Lopez-Manzidor

Signed By :

Alissa Chalco, DRR

Date :

14/11/19

12/11



Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2019)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)	Impl. Partner : Location :			
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance		0.00	181,384.93	0.00	181,384.93
47405 - Tunisia - Energy & Envirnmnt		0.00	1,721.74	0.00	1,721.74
47407 - Tunisia - ICT for Development		0.00	6,333.47	0.00	6,333.47
47408 - Tunisia - Poverty Reduction		0.00	9,418.62	0.00	9,418.62
47409 - Tunisia - Service Center		0.00	4,830.88	0.00	4,830.88
47410 - Tunisia - Finance		0.00	2,936.41	0.00	2,936.41

181,384.93
1,721.74
6,333.47
9,418.62
4,830.88
2,936.41



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2019)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087365 Consolidating the Democratic T

Period : As Of Jun30,2019

Output #	00094396	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00109265	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			21,099.39
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			56,429.62